

HIGHWAYS AND TRANSPORT SERVICE

SCHEME OF DELEGATION

Proposed amendments ABC Carriageway Programme 22/23

Executive Summary

Head of Service is asked to approve the transfer of funds within the 22/23 ABC Carriageway programme in order to balance and close the programme.

In summary, the change requests are detailed on the spreadsheet attached.

There will be no net effect on programme finances as a consequence of these proposals.

Background

To balance the programme financially

To clear overspends in the 22/23 ABC Programme		
12755	22/23 Anti-skid allocation	178.71
12350	22/23 B5248 NORTH ROAD (11754) INLAY	3919.85
12379	22/23 C705 BOOTH ROAD (11755) INLAY	9108.14
12703	22/23 Advanced ABC road pre-patching for 2	12050.94
12348	22/23 C153 TANHOUSE ROAD (11752) INLA	4113.86
12381	22/23 B6228 LYONS LANE (11757) INLAY	7878.59
12380	22/23 B6243 EDISFORD ROAD (11756) INL	-30158.52
12349	22/23 C638 LOWER GATE ROAD (11753) IN	-4026.44
12610	22/23 A587 ROSSALL ROAD MT INLAY (11	-227.04
12611	22/23 A675 HIGHER WALTON ROAD (5867)	-2499.24
12702	22/23 B5270 Lancaster Road (11895) INLAY	-338.85

Consultations

Capital Finance team

Risk management

N/A

Financial

The proposed changes are:

1. The change request is to balance any overspends within programme and move available underspend as detailed on the attached spreadsheet.

The financial implications of the proposed changes detailed in the report can be accommodated within the overall approved programme allocation. .

Phil Baird
Highways Manager
Operations and Design
Highways and Transport
11th April 2024.